

## Fall FTE (Funded) by Year Across Discipline

YEAR	UPPER DIVISION			LOWER DIVISION							ADULT EDUC						CONT EDUC	Total	% Change
	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	AHS	GED	VPRP	Total	CWE		
2009	162.8	34.9	197.7	3,327.3	210.5	840.8	12.5	377.0	1,154.1	5,922.2	330.5	116.5	34.1	80.6		561.7	22.6	6,704.2	17.5%
2010	195.3	100.1	295.4	3,675.8	161.6	874.8		336.3	1,224.9	6,273.4	342.2	117.2	31.2	62.1		552.7		7,121.5	6.2%
2011	187.4	132.1	319.5	3,217.4	132.5	611.5		313.6	1,069.9	5,344.9	211.4	67.0	31.7	37.1	1.5	348.7		6,013.1	-15.6%
2012	213.8	142.4	356.2	2,890.5	121.5	491.8		297.0	943.0	4,743.8	208.7	69.0	19.8	43.7	5.7	346.9		5,446.9	-9.4%
2013	218.5	134.9	353.4	2,777.9	116.2	460.6	0.5	287.6	935.1	4,577.9	194.8	84.6	12.2	38.7	6.4	336.7		5,268.0	-3.3%
2014	225.0	182.2	407.2	2,743.2	114.0	231.9	0.4	296.4	926.8	4,312.7	178.0	89.5	11.5	44.0	2.2	325.2		5,045.1	-4.2%
2015	212.3	191.9	404.2	2,863.0	153.7	178.3	0.6	262.2	923.6	4,381.4	169.4	96.5	8.6	48.4	2.3	325.2		5,110.8	1.3%
2016	205.2	176.7	381.9	2,687.8	166.9	119.7	0.5	298.2	922.4	4,195.5	154.9	126.1	6.6	37.9	2.9	328.4		4,905.8	-4.0%
2017	174.1	168.5	342.6	2,892.6	217.3	85.3	1.0	291.4	867.9	4,355.5	130.0	125.2	10.3	28.3	0.6	294.4		4,992.5	1.8%
2018	205.7	195.7	401.4	2,774.5	213.7	70.2	0.5	309.1	883.7	4,251.7	87.4	91.7	3.9	16.3	0.9	200.2		4,853.3	-2.8%

\* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE. ESOL Courses included in ICS 13201 through FA01.

\* Upper- Includes BAS (first term SP06), BSED (first term SP09), BSET (first term FA10), BSN (first term SP14), BSIT (first term SP14).

\* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses. EPI returned in SP13.

\* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency.)

\* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

\* VPRP offered for 0 Credits effective SP09- SU11. Effective FA11 VPRP moved to AE.

\* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

\* AE formula changed to FTE by attendance 2006/07. Began charging fees 7/1/2011.

\* ATC first term FA01. Deltona first term SU02. 4 Townes last term SU03.

\* CWE not eligible for Funded FTE beginning SU10.

\*Source: T2E Fall FTCOLFF Total Registrations