

Annual FTE (Funded) by Year Across Discipline

Year	UPPER DIVISION			LOWER DIVISION							ADULT EDUC						CONT EDUC	Annual Total	% Change	**State Rank in Size
	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	AHS	GED	VPRP	Total	CWE			
2009/10	409.4	85.2	494.6	7,570.2	541.5	1,635.1	26.6	939.7	2,799.2	13,512.3	856.2	256.7	80.8	205.0		1,398.7	73.0	15,478.6	15.7%	8
2010/11	475.6	224.7	700.3	8,287.9	451.3	1,671.2		854.3	2,935.2	14,199.9	854.4	246.4	70.5	170.1		1,341.4		16,241.6	4.9%	8
2011/12	485.9	295.9	781.8	7,346.3	370.3	1,160.0		776.1	2,504.6	12,157.3	561.0	158.0	62.7	121.1	2.7	905.5		13,844.6	-14.8%	9
2012/13	536.5	317.8	854.3	6,460.3	327.8	962.4	0.5	760.7	2,227.4	10,739.1	531.9	155.3	40.2	117.3	11.3	856.0		12,449.4	-10.1%	10
2013/14	532.5	325.5	858.0	6,145.7	302.1	871.9	1.2	736.4	2,171.0	10,228.3	488.2	174.2	22.2	97.7	12.1	794.4		11,880.7	-4.6%	10
2014/15	546.0	411.6	957.6	6,018.0	320.1	437.3	0.7	728.1	2,123.9	9,628.1	416.6	192.6	21.8	111.6	5.9	748.5		11,334.2	-4.6%	10
2015/16	536.3	409.0	945.3	6,512.3	412.5	320.9	1.6	670.0	2,128.2	10,045.5	401.2	221.9	17.5	117.2	5.1	762.9		11,753.7	3.7%	10
2016/17	521.8	372.4	894.2	6,260.9	454.1	213.0	1.3	688.4	2,311.5	9,929.2	394.3	308.7	23.2	101.4	7.0	834.6		11,658.0	-0.8%	10
2017/18	478.8	386.1	864.9	6,358.8	543.7	153.4	1.6	696.1	2,063.5	9,817.1	313.6	296.4	28.9	81.7	3.0	723.6		11,405.6	-2.2%	10
2018/19	526.4	419.5	945.9	6,190.5	568.4	131.9	1.0	743.3	2,057.7	9,692.8	209.7	208.2	8.8	50.1	2.2	479.0		11,117.7	-2.5%	N/A

* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE. ESOL Courses included in ICS 13201 through FA01.

* Upper- Includes BAS (first term SP06), BSED (first term SP09), BSET (first term FA10), BSN (first term SP14), BSIT (first term SP14).

* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses. EPI returned in SP13.

* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency.)

* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

* VPRP offered for 0 Credits effective SP09- SU11. Effective FA11 VPRP moved to AE.

* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

* AE formula changed to FTE by attendance 2006/07. Began charging fees 7/1/2011.

* ATC first term FA01. Deltona first term SU02. 4 Townes last term SU03.

* CWE not eligible for Funded FTE beginning SU10.

* Source: FTECOLF, FTECOLFF