# CORE PERFORMANCE INDICATORS & ACCOUNTABILITY MEASURES

2023/2024 Reporting Year

Compiled by the Office of Institutional Research



# Table of Contents

Introduction	2
At-A-Glance – 2023/2024	3
Annual Headcount by Campus	4
Annual FTE (Funded)	5
Dual Enrollment Headcount and FTE	6
Dual Enrollment Transition to DSC	7
Annual Headcount by Instructional Method	8
Annual FTE by Instructional Method	9
Success Rates by Instructional Method	10
Graduates by Degree Awarded	11
Licensure / Certification Exam Pass Rates	12
AA Graduate Transfer Rates	13
Percent of Graduates Found Employed	14
Average Annual Wages Earned by Degree Type	15
Prior Year Public High School Graduate Capture Rate	16
Success Rate	17
Retention Rate	18
Graduation Rates	19
Abbreviations/Acronyms	20

## Introduction

Daytona State College uses a variety of measures to evaluate its performance. The College tracks performance trends to evaluate its effectiveness over time and serve as the basis for planning and assessment. The performance indicators are selected for this report based on the College's strategic priorities and institutional outcomes, other institutional measures, and accountability measures monitored by the Florida Department of Education.

## At-A-Glance - 2023/2024

#### **History**

1957: Daytona Beach Junior College

1971: Became Daytona Beach Community

College

2008: Became Daytona State College

#### Service Area

Flagler and Volusia Counties

#### **Campus Locations**

Advanced Technology College Campus
Daytona Beach Campus
DeLand Campus
Deltona Campus
Flagler/Palm Coast Campus
News-Journal Center
New Smyrna Beach-Edgewater Campus

#### Personnel (Fall 2023)

Administrators: 63

Faculty: 237, Adjuncts: 478

Staff: 623

#### **Annual Enrollment / FTE**

31,375 / 9,945.4

#### **College Credit Student Characteristics**

Male: 38% Female: 56% Not Indicated: 6%

African American: 13%

American Indian/Alaska Native: less than 1%

Asian: 3%

Hispanic/Latino: 22%

Native Hawaiian/Pacific Islander: less than

1% White: 54%

Two or More Races: 5% Not Indicated: 2%

Average Age: 25

Full-Time (Fall 2023): 41% Part-Time (Fall 2023): 59%

#### **Degrees and Certificates Awarded**

Baccalaureate: 391 Associate of Arts: 1,434 Associate of Science: 609

Certificates/Educator Preparation Institute: 918

GED: 156

#### **Accreditation**

Daytona State College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associates and bachelor's degrees. Degreegranting institutions also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Daytona State College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

#### **Board of Trustees**

Randy Dye Lloyd J. Freckleton Dr. Randy Howard, Chair Kelly Parsons Kwiatek Robert Lloyd, Vice Chair Garry R. Lubi

#### College President and Executive Staff

Dr. Thomas LoBasso, President

Dr. Amy Locklear, Provost and Executive Vice

President

Roberto Lombardo, Senior VP, Information Technology/Center for Interactive Media Rodnie Marquinez, General Counsel Martin Cass, VP, Finance and Chief Business Officer

Dr. Erik A. D'Aquino, VP, Enrollment Management
Cerese Ramos, VP, Student Development

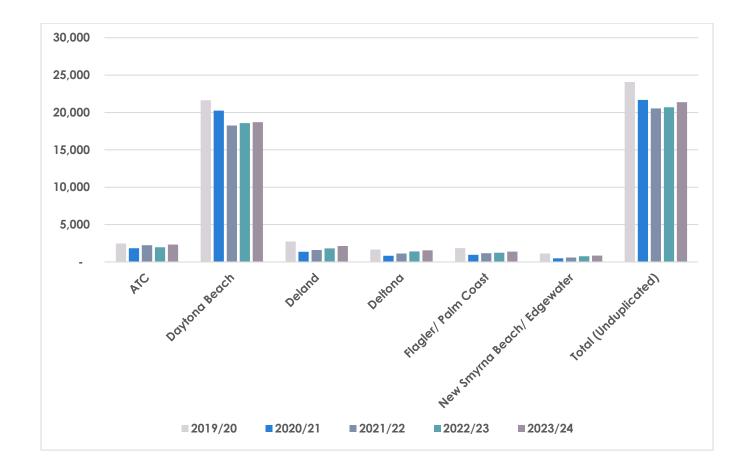
Tanika Clemons, AVP, Human Resources and Employment Title IX Coordinator

Kristen Hanson, Executive Director, DSC Foundation

# Annual Headcount by Campus

Year	Advanced Technology Center	Daytona Beach	DeLand	Deltona	Flagler/ Palm Coast	New Smyrna Beach/ Edgewater	Total
2019/2020	2,472	21,645	2,737	1,670	1,861	1,128	24,071
2020/2021	1,844	20,255	1,369	836	949	489	21,675
2021/2022	2,252	18,255	1,605	1,121	1,165	599	20,544
2022/2023	1,956	18,587	1,813	1,413	1,242	765	20,702
2023/2024	2,331	18,705	2,143	1,565	1,391	842	21,375

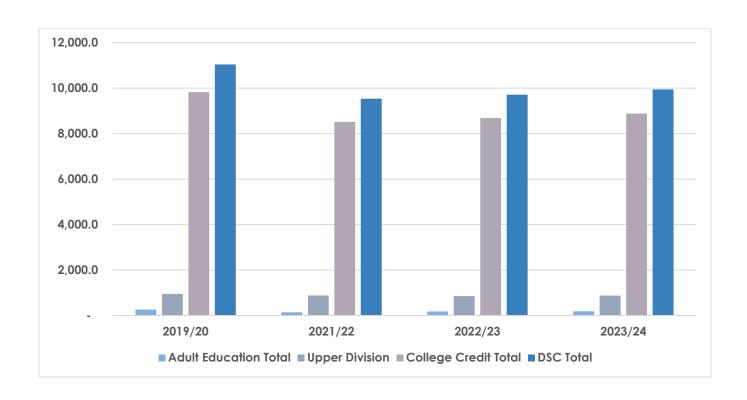
Note: Headcounts are duplicated across campuses, unduplicated in total.



Source: SDBRT6

# Annual FTE (Funded)

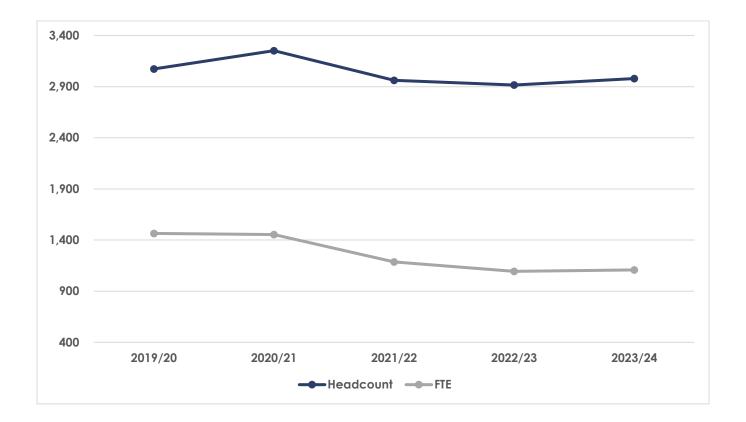
Year	UD	AP	APPR	CPRP	EPI	PSAV	PSV	AE	Total
2019/2020	951.4	6,280.7	584.4	141.8	0.8	729.5	2,091.7	263.2	11,043.5
2020/2021	989.6	5,876.6	590.6	72.6	1.9	609.9	2,002.0	101.4	10,244.6
2021/2022	881.9	5,146.3	594.9	83.2	0.8	662.0	2,028.9	140.7	9,538.7
2022/2023	854.9	5,257.3	555.6	129.5	0.2	699.7	2,042.1	176.3	9,715.6
2023/2024	871.4	5,380.3	544.0	150.6	0.1	716.4	2,095.2	187.1	9,945.1



## Dual Enrollment Headcount and FTE

	Δ	\P	PSV		PSAV		Total	
Year	НС	FTE	НС	FTE	нС	FTE	нс	FTE
2019/2020	3,051	1,403	273	49	21	12	3,073	1,465
2020/2021	3,228	1,385	313	58	16	11	3,252	1,454
2021/2022	2,886	1,105	281	53	61	29	2,962	1,187
2022/2023	2,864	1,024	252	50	40	20	2,916	1,094
2023/2024	2,941	1,047	242	46	22	15	2,980	1,108

Note: Headcounts are duplicated across disciplines, unduplicated in total.

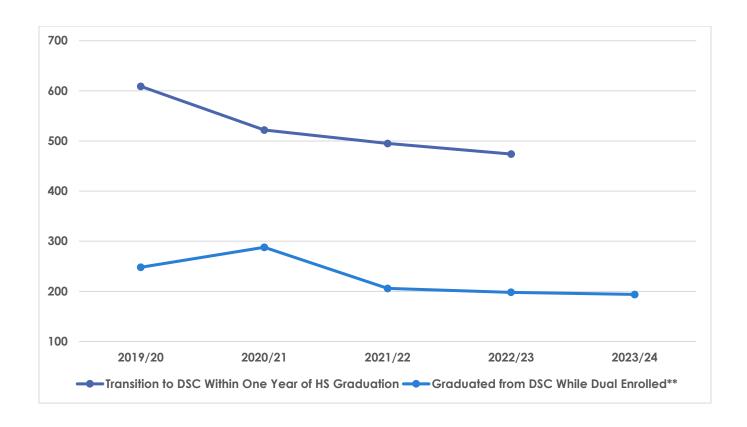


Source: IR (SQL)

## Dual Enrollment Transition to DSC

		SC Within One Graduation	Graduated from DSC While Dual Enrolled		
Year	#	%	#	%	
2019/2020	609	20%	248	8%	
2020/2021	522	16%	288	<b>9</b> %	
2021/2022	495	15%	206	7%	
2022/2023	474	16%	198	7%	
2023/2024	N/A	N/A	194	7%	

Note: Graduates include associate degrees and certificates.

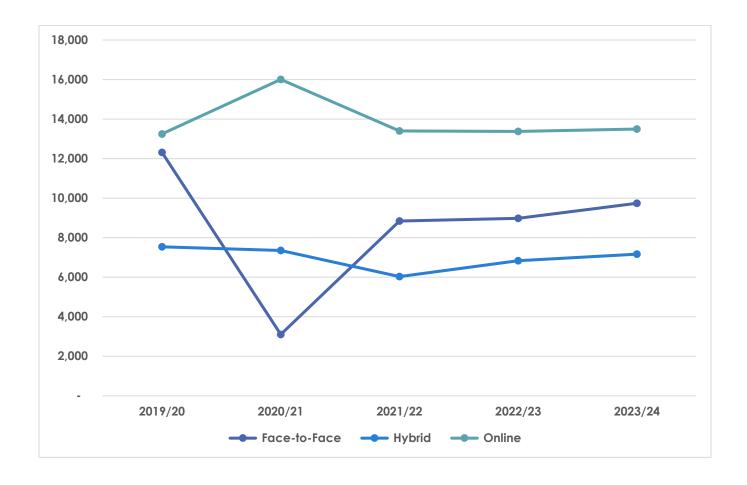


Source: IR (SQL)

# Annual Headcount by Instructional Method

		Distance Education					
Year	Face-to-Face	Hybrid	Online	Total			
2019/2020	12,318	7,537	13,248	15,676			
2020/2021	3,105	7,352	16,005	17,599			
2021/2022	8,839	6,031	13,403	14,876			
2022/2023	8,977	6,837	13,377	15,386			
2023/2024	9,739	7,170	13,498	15,723			

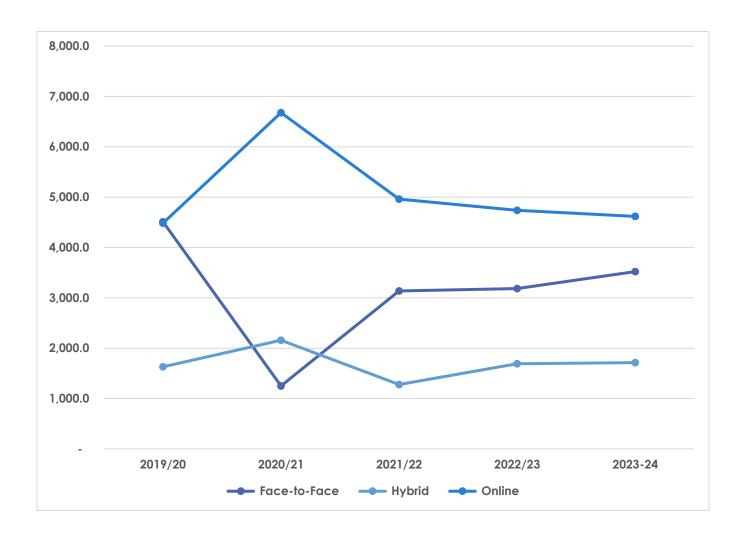
Note: Headcounts are duplicated across distance education instructional methods, unduplicated in total.



Source: IR (Query)

# Annual FTE by Instructional Method

		Distance Education					
Year	Face-to-Face	Hybrid	Online	Total			
2019/2020	4,510.8	1,630.1	4,483.6	6,113.7			
2020/2021	1,250.5	2,157.9	6,677.4	8,835.3			
2021/2022	3,137.4	1,278.2	4,960.8	6,239.0			
2022/2023	3,184.6	1,691.1	4,738.0	6,429.1			
2023/2024	3,520.3	1,712.7	4,617.2	6,329.9			

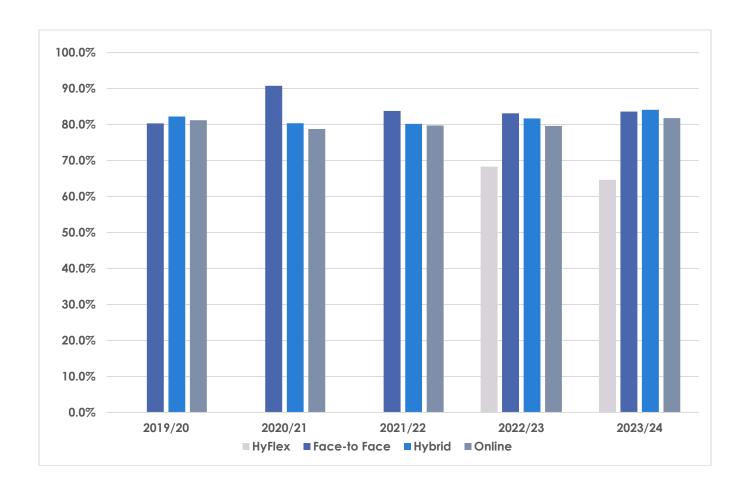


<sup>&</sup>lt;sup>6</sup> Source: IR (Query)

# Success Rates by Instructional Method

		Distance Education						
Year	Face-to-Face	Hyflex	Hybrid	Online	Total			
2019/2020	80.3%	N/A	82.2%	81.2%	81.7%			
2020/2021	90.8%	N/A	80.4%	78.8%	79.6%			
2021/2022	83.8%	N/A	80.2%	79.8%	80.0%			
2022/2023	83.1%	68.3%	81.7%	79.6%	76.5%			
2023/2024	83.6%	64.6%	84.1%	81.8%	76.8%			

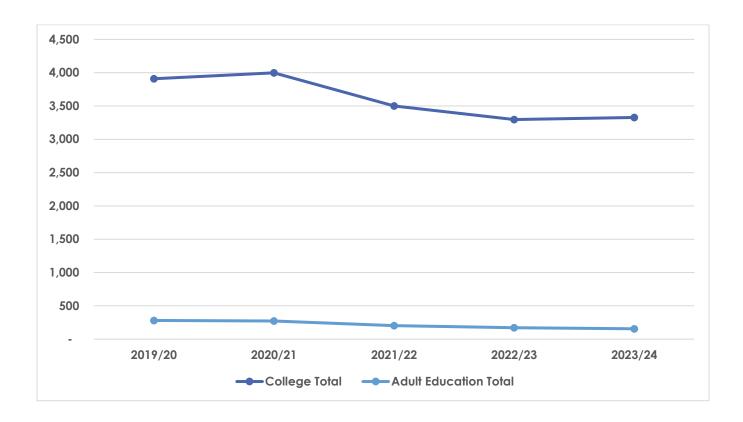
Note: A success is defined as a CTE or UGD student passing a class with a C or better.



Source: IR (Query)

# Graduates by Degree Awarded

			Adult E	ducation			
Year	UD	AA	AS	Cert	EPI	AHS	GED
2019/2020	546	1,874	572	906	12	8	273
2020/2021	504	1,808	599	1,075	12	4	268
2021/2022	523	1,463	612	890	12	0	204
2022/2023	416	1,457	566	855	3	0	171
2023/2024	394	1,452	611	915	4	0	156



Source: SDB.AA1ARPT

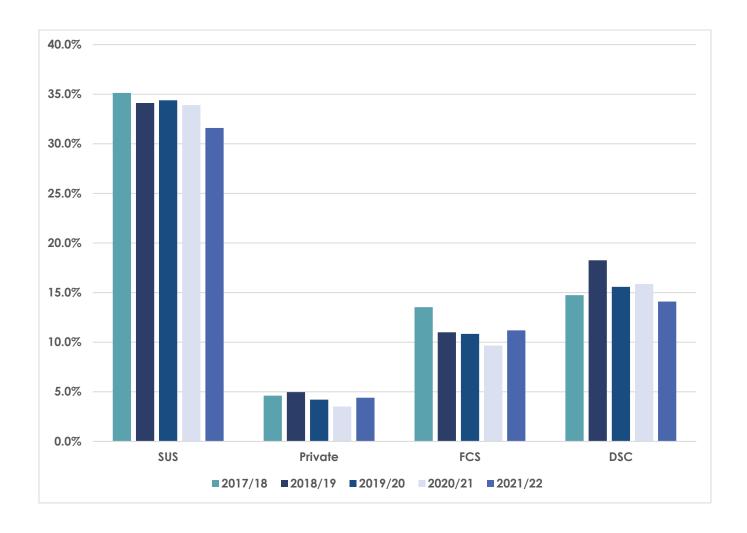
# Licensure / Certification Exam Pass Rates

Program	2018/19	2019/20	2020/21	2021/22	2022/23
Barbering	90.0%	84.0%	86.0%	95.0%	87.0%
Corrections	82.0%	100.0%	100.0%	100.0%	94.3%
Cosmetology	93.0%	97.0%	93.0%	84.0%	89.0%
Dental Hygiene	100.0%	100.0%	91.0%	100.0%	100.0%
Emergency Medical Technician	65.7%	66.0%	64.0%	74.6%	73.0%
Firefighting	84.3%	79.0%	73.0%	88.0%	76.0%
Law Enforcement	72.0%	91.0%	89.0%	86.3%	97.2%
Massage Therapy	75.0%	84.8%	80.0%	94.0%	79.0%
Medical Assisting <sup>9</sup>	69.0%	55.0%	83.0%	88.0%	83.0%
Nursing	90.3%	93.0%	90.8%	91.0%	93.7%
Occupational Therapy Assistant	86.0%	100.0%	100.0%	67.0%	95.0%
Paramedic	80.3%	62.0%	54.0%	81.3%	86.0%
Physical Therapy Assistant	91.3%	87.0%	100.0%	90.6%	87.0%
Practical Nursing	91.6%	91.2%	95.2%	98.9%	91.7%
Radiography	100.0%	100.0%	100.0%	100.0%	100.0%
Respiratory Care	95.0%	86.0%	88.0%	100.0%	92.0%

<sup>&</sup>lt;sup>9</sup> Certification not required for employment.

## AA Graduate Transfer Rates

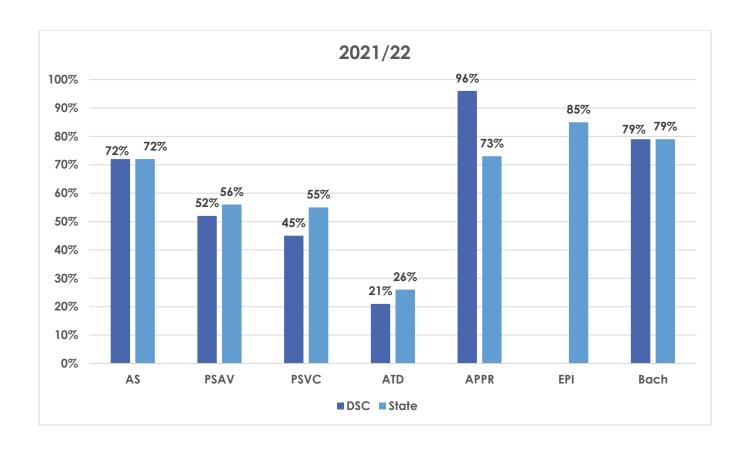
Graduate	Total AA	State University System (SUS)		Private	University		College n (FCS)		SC ich
Year	Graduates	#	%	#	%	#	%	#	%
2017/2018	1,819	639	35.1%	84	4.6%	246	13.5%	268	14.7%
2018/2019	1,709	583	34.1%	85	5.0%	188	11.0%	312	18.3%
2019/2020	1,855	638	34.4%	78	4.2%	201	10.8%	289	15.6%
2020/2021	1,790	307	33.9%	63	3.5%	173	9.7%	284	15.9%
2021/2022	1,442	455	31.6%	64	4.4%	162	11.2%	204	14.1%



Source: Florida Education & Training Placement Information Program (FETPIP)

# Percent of Graduates Found Employed

Graduate Year	AS	PSAV	PSVC	ATD	APPR	EPI	Bach
2017/2018	76%	59%	53%	27%	N/A	83%	83%
2018/2019	74%	61%	67%	35%	80%	N/A	80%
2019/2020	77%	64%	58%	23%	85%	100%	78%
2020/2021	68%	47%	61%	21%	81%	100%	82%
2021/2022	72%	52%	45%	20%	96%	N/A	79%



Source: Florida Education & Training Placement Information Program (FETPIP)

# Average Annual Wages Earned by Degree Type

Graduate Year	AS	PSAV	PSVC	ATD	APPR	EPI	Bach
2017/2018	\$46,856	\$37,788	\$37,044	\$33,556	\$45,128	\$45,924	\$47,620
2018/2019	\$49,384	\$38,432	\$42,516	\$31,428	\$42,012	N/A	\$52,184
2019/2020	\$54,464	\$42,048	\$44,428	\$38,056	\$62,740	\$43,700	\$58,008
2020/2021	\$58,118	\$44,646	\$48,913	\$42,814	\$56,224	\$65,548	\$68,578
2021/2022	\$63,631	\$48,923	\$56,454	\$46,316	\$58,487	N/A	\$65,341



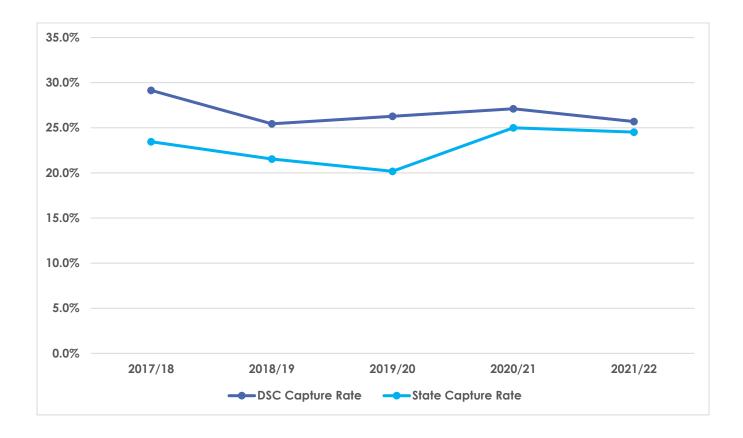
Source: Florida Education & Training Placement Information Program (FETPIP)

# Prior Year Public High School Graduate Capture Rate

FLDOE Accountability Measure

Year Enrolled at DSC	Number of Graduates	Number Captured at DSC	DSC Capture Rate	State Capture Rate
2017/2018	4,665	1,360	29.2%	23.5%
2018/2019	4,901	1,247	25.4%	21.5%
2019/2020	5,373	1,412	26.3%	20.2%
2020/2021	5,329	1,445	27.1%	25.0%
2021/2022	5,700	1,463	25.7%	24.5%

Note: Enrollment is limited to prior year public high school graduates from the DSC service area (Volusia and Flagler counties).

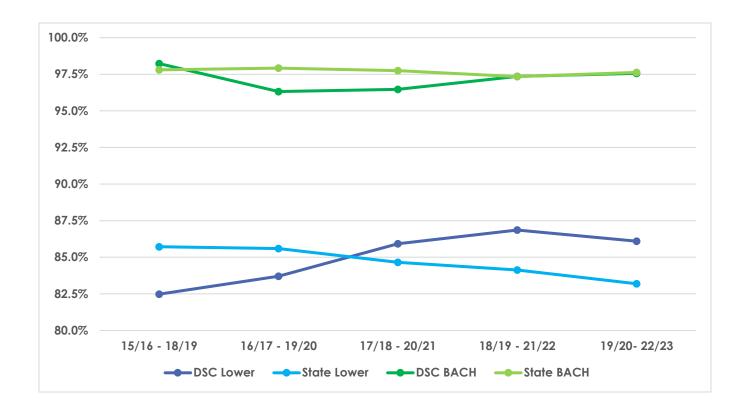


## Success Rate

### FLDOE Accountability Measure

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2015/16 – 2018/19	81.9%	85.6%	85.1%	82.2%	89.7%	94.8%	98.2%	97.8%
2016/17 – 2019/20	83.8%	85.5%	84.2%	82.3%	81.5%	95.1%	96.3%	97.9%
2017/18 – 2020/21	86.2%	84.6%	84.1%	81.3%	86.0%	93.1%	96.5%	97.8%
2018/19 - 2021/22	87.3%	84.0%	85.4%	80.5%	84.8%	93.8%	97.4%	97.3%
2019/20 – 2022/23	85.7%	82.7%	87.2%	81.4%	88.1%	94.2%	97.6%	97.6%

Note: Success captures status of FTIC students who graduated, are still enrolled in good standing (GPA  $\geq$  2.0), or left in good standing measured after 4 years for AA/AS/AAS (who completed at least 18 college-level credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS students.

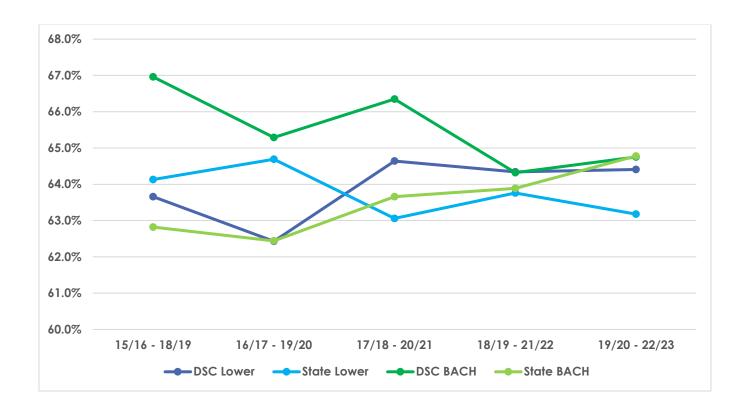


## Retention Rate

### FLDOE Accountability Measure

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2015/16 – 2018/19	62.7%	63.8%	63.2%	49.6%	82.8%	92.1%	67.0%	62.8%
2016/17 – 2019/20	60.3%	64.1%	69.5%	58.0%	81.5%	93.1%	65.3%	62.4%
2017/18 – 2020/21	63.9%	62.5%	63.1%	54.3%	86.0%	93.2%	66.4%	63.7%
2018/19 – 2021/22	63.1%	62.9%	64.9%	56.2%	84.8%	92.6%	64.3%	63.9%
2019/20 – 2022/23	62.2%	62.1%	64.4%	57.0%	90.5%	92.5%	64.8%	64.8%

Note: Retention captures status of FTIC students who graduated or are still enrolled measured after 4 years for AA/AS/AAS (who completed at least 18 college-level credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS.

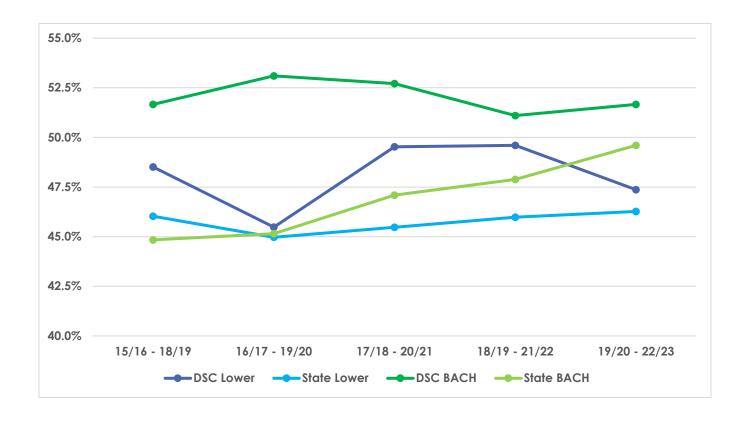


## **Graduation Rates**

## FLDOE Accountability Measure

	AA		AS/AAS		PSVC/ATD		Bach	
Tracking Period	DSC	State	DSC	State	DSC	State	DSC	State
2015/16 - 2018/19	45.9%	43.9%	61.4%	48.7%	74.1%	88.1%	51.7%	44.8%
2016/17 – 2019/20	44.8%	45.2%	41.5%	26.4%	70.4%	88.4%	53.1%	45.1%
2017/18 – 2020/21	50.1%	45.7%	39.5%	28.0%	68.0%	84.1%	52.7%	47.1%
2018-19 - 2021/22	51.0%	46.0%	35.7%	28.6%	69.5%	84.6%	51.1%	47.9%
2019/20 - 2022/23	46.5%	46.0%	39.4%	29.9%	75.0%	85.2%	51.7%	49.6%

Note: Status of FTIC students after 4 years for AA/AS/AAS (who completed at least 18 college-level credits), after 2 years for PSVC/ATD (who completed at least 9 college-level credits), and after 4 years for first time BAS/BS students.



## Abbreviations/Acronyms

AA - Associate of Arts

AAS - Associate of Applied Science

AE - Adult Education

AHS - Adult High School

AP - Advanced and Professional

APPR - Apprenticeship

AS - Associate of Science

ATC - Advanced Technology Center

ATD - Applied Technology Diploma

Bach - Baccalaureate

Cert - Certificate

**CPRP - College Preparation** 

CTE - Career and Technical Education

DSC - Daytona State College

EPI - Educator Preparation Institute

FCS - Florida State College System

FPC - Flagler/Palm Coast

FTE - Full-Time Equivalent

GED - General Educational Development

test of high school diploma

equivalency

HC - Headcount

NSB - New Smyrna Beach

PSAV - Postsecondary Adult Vocational

PSV - Postsecondary Vocational

PSVC - Postsecondary Vocational

Certificate

SUS - Florida Public State University System

UD - Upper Division (College credit

courses in the 3000 level or above)

UGD - Undergraduate

VP - Vice President